

# ***HOMeward BOUND, INC.***

**P.O. Box 9740**

**Newark, DE 19714-9740**

**[www.homewardbound.org](http://www.homewardbound.org)**

**[info@homewardbound.org](mailto:info@homewardbound.org)**

**(302) 737-2241**



**ANNUAL REPORT  
2009**

## Challenges and Accomplishments

Homeward Bound, Inc. is entering its twenty-fifth year of addressing problems of homelessness in the community. Emmaus House continues to be a safe environment where families can take steps necessary to make positive changes in their lives. This past year Emmaus House was home to 48 families who received 6,041 nights of shelter. Eighteen families moved into permanent housing on departure from Emmaus House.

The Emergency Shelter continues to be a respite of orderliness in a lifetime of chaos for many families. The structure and support provided in the emergency shelter is a testament to the compassion and teamwork of the fine staff and volunteers of Emmaus House.

The Second Step Program and the Transitional Program are both housed in the Transitional Shelter. We are able to use this time and space to empower, guide, and cheer for each fear conquered, each challenge met, and each goal realized by the families in these programs. We celebrate these accomplishments and look forward to continuing successes for families who complete these programs.

The Board of Directors of Homeward Bound, Inc. has been actively involved in program development, financial accountability, and fund raising. The accountability of Homeward Bound, Inc. benefits from the level of involvement by its Board of Directors.

We depend on volunteers even more now than in the past. We would not be able to achieve our high standard of service without the tireless efforts of volunteers who provide child care, kitchen help, yard work, fund raising events, bulk mailings and other projects.

We are not alone in facing hard times in this difficult economy. Natchet Scott, Development Director, hired in 2008, has helped us expand our base of support. As always, we appreciate the many gifts which help us meet our financial obligations.

The work of Homeward Bound, Inc. continues to be effective because of the support and encouragement from people in our community. On behalf of the families who live at Emmaus House, thank you.

***EMMAUS HOUSE  
PROVIDED SHELTER  
FOR 166 INDIVIDUALS  
IN 48 FAMILIES***

**WE PROVIDE:**

Residential Shelter

Case Management Services

Domestic Violence Support Group

Parenting Classes

Emergency Food Closet

Brown Bag Club

Referral Services

***18 FAMILIES OBTAINED  
PERMANENT HOUSING***

## ***EMMAUS HOUSE FACTS***

EMMAUS HOUSE  
PROVIDED 6,041 NIGHTS OF SHELTER:  
3,742 FOR CHILDREN AND  
2,299 FOR ADULTS

### Family Composition

Fathers with Children	4%
Mothers with Children	69%
Couples with Children	27%

### Emmaus House families came from...

**New Castle County..... 64%**  
**Wilmington..... 23%**  
**Newark ..... 3%**  
**Out of State..... 10%**

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HOMEWARD BOUND, INC.  
STATEMENT OF FINANCIAL POSITION  
JUNE 30, 2009

ASSETS

Current Assets:

Cash and cash equivalents	\$ 233,290
Grants Receivable	4,000
Pledges Receivable	4,223
Investments	141,119
Prepaid expenses	3,043
Total Current Assets	<u>385,675</u>

Noncurrent Assets:

Land, buildings and equipment - net	662,566
Other long-term investments	97,746
Externally controlled endowment	10,454
Total Noncurrent Assets	<u>770,766</u>

TOTAL ASSETS \$ 1,156,441

LIABILITIES AND NET ASSETS

Current Liabilities:

Accounts payable	\$ 933
Accrued payroll	2,211
Compensated absences	10,976
Accrued expenses	8,540
Total Current Liabilities	<u>22,660</u>

Total Liabilities 22,660

Net Assets:

Unrestricted	1,106,649
Temporarily restricted	16,678
Permanently restricted	10,454
Total Net Assets	<u>1,133,781</u>

TOTAL LIABILITIES AND NET ASSETS \$ 1,156,441

**HOMEWARD BOUND, INC.**  
**STATEMENT OF FUNCTIONAL EXPENSES**  
**FOR THE YEAR ENDED JUNE 30, 2009**

	<u>Program Services</u>			<u>Supporting Services</u>			<u>Totals</u>
	<u>Residential</u>	<u>Non-Residential</u>	<u>Total Program Services</u>	<u>Management and General</u>	<u>Fund Raising</u>	<u>Total Support Services</u>	
Salaries and Wages	\$212,318	\$8,277	\$220,595	\$66,575	\$ -	\$66,575	\$287,170
Employee Benefits	55,226	1,957	57,183	13,398	-	13,398	70,581
Payroll Taxes	22,334	867	23,201	5,217	-	5,217	28,418
Total Salaries and Related expenses	289,878	11,101	300,979	85,190	-	85,190	386,169
Professional fees	-	-	-	8,671	-	8,671	8,671
Food and household supplies	47,384	13,353	60,737	1,204	-	1,204	61,941
Office supplies and printing	7,248	1,144	8,392	1,164	-	1,164	9,556
Telephone	2,338	369	2,707	369	-	369	3,076
Postage	1,633	268	1,901	337	-	337	2,238
Occupancy	32,933	245	33,178	3,446	-	3,446	36,624
Travel, conference and training	2,472	49	2,521	1,604	-	1,604	4,125
Client assistance	1,217	0	1,217	-	-	-	1,217
Miscellaneous	-	-	-	404	-	404	404
Total expenses before depreciation	385,103	26,529	411,632	102,389	-	102,389	514,021
Depreciation of buildings and equipment	44,712	333	45,045	2,511	-	2,511	47,556
<b>TOTAL EXPENSES</b>	<b><u><u>\$429,815</u></u></b>	<b><u><u>\$26,862</u></u></b>	<b><u><u>\$456,677</u></u></b>	<b><u><u>\$104,900</u></u></b>	<b><u><u>\$ -</u></u></b>	<b><u><u>\$104,900</u></u></b>	<b><u><u>\$561,577</u></u></b>

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